

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	2,118,816	2,118,816	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	42,487,814	42,487,814	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	203,395	0	152,546	50,849	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	57,622	0	43,217	14,405	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	90,304	0	90,304	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	8,523	0	8,523	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	629,624	410,074	109,775	109,775	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,167	2,584	1,292	1,291	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	243,760	158,761	42,499	42,500	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	163,371	106,404	28,483	28,484	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	338,791	0	169,396	169,395	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	451,688	451,688	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	468,889	468,889	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,824	0	1,824	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,353	2,353	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	2,153,487	0	1,076,743	1,076,743	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	6,942,383	5,601,462	1,340,921	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>56,367,811</b>	<b>51,808,845</b>	<b>3,065,523</b>	<b>1,493,442</b>	<b>91.91%</b>	<b>5.44%</b>	<b>2.65%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Pitt County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	72,004	72,004	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	2,387,211	1,193,606	0	1,193,606	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	33,260	33,260	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	90,833	45,417	0	45,417	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	25,924	12,962	0	12,962	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	50,702	0	0	50,702	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	353,151	353,151	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	3,098,916	1,549,458	0	1,549,458	50.00%	0.00%	50.00%
31 Medicaid Expansion	66,008	33,004	33,004	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	6,178,008	3,292,860	33,004	2,852,144	53.30%	0.53%	46.17%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	595,316	402,648	41,846	150,822	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	102,307	76,730	0	25,577	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	34,375	27,500	6,875	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	515,692	257,846	128,923	128,923	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	46,655	33,592	0	13,063	72.00%	0.00%	28.00%
38 Permanency Planning Special	13,850	9,972	0	3,878	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	243,600	121,800	121,800	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	226,773	226,773	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	341,405	170,703	0	170,702	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,042	4,532	0	1,510	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	27,471	13,736	0	13,735	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	445	334	0	111	75.06%	0.00%	24.94%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	19,189	19,189	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	3,691,302	2,436,259	0	1,255,043	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	261,422	261,422	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	18,950	9,475	0	9,475	50.00%	0.00%	50.00%
52 Work First County Block Grant	3,352,562	1,412,014	0	1,940,548	42.12%	0.00%	57.88%
53 Work First Functional Assessment	6,700	6,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	29,774	29,774	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	49,305	43,142	0	6,163	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	8,680	4,120	3,475	1,085	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	113,200	56,600	28,300	28,300	50.00%	25.00%	25.00%
58 Adult Protective Services - State	56,875	0	56,875	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	53,285	26,643	21,314	5,329	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	9,815,174	5,651,503	409,408	3,754,263	57.58%	4.17%	38.25%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	72,360,992	60,753,209	3,507,935	8,099,848	83.96%	4.85%	11.19%